

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2022/23 - Council Tax

	Estimate	
	£	£
<u>Income</u>		
Surplus / (Deficit) Brought Forward		940,537
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)		108,933,601
Total Income for the Year		109,874,138
<u>Expenditure</u>		
Precepts and Demands for 2022/23		
Kent County Council	76,345,362	
Police & Crime Commissioner for Kent	11,920,146	
Kent & Medway Fire & Rescue Authority	4,302,538	
Parishes	3,554,738	
Tonbridge & Malling Borough Council	11,729,399	107,852,183
Provision for Council Tax Non-Collection		305,000
Payment of Estimated Surplus for 2021/22		
Kent County Council	790,883	
Police & Crime Commissioner for Kent	122,420	
Kent & Medway Fire & Rescue Authority	44,738	
Tonbridge & Malling Borough Council	157,731	1,115,772
Total Expenditure for the Year		109,272,955
Estimated Surplus / (Deficit) for 2022/23		601,183

Allocation of Estimated Surplus / (Deficit) for 2022/23

	Precepts 2022/23		Surplus / (Deficit) 2023/24
	£	%	£
Kent County Council	76,345,362	70.79	425,584
Police & Crime Commissioner for Kent	11,920,146	11.05	66,662
Kent & Medway Fire & Rescue Authority	4,302,538	3.99	23,897
Tonbridge & Malling Borough Council	15,284,137	14.17	85,040
Total	107,852,183	100.00	601,183